2016-2017 ANNUAL REPORT

Policy & Advocacy

- School Facilities Report
  - 218 NAFIS members responded
  - $4B in need identified

- NAFIS Action Center generated 500+ letters to Congress, helped secure funding increases for FY'17

- Impact Aid Office hears our voices:
  - Digital count pilot
  - System redevelopment

- 70 national organizations opposed Federal Properties elimination in President’s budget

Communications

- 38 SENATORS 99 REPRESENTATIVES
  - SIGNED LETTERS IN SUPPORT OF IMPACT AID FUNDING

- 172 IMPACT AID Newsletters
  - 6 IMPACT Newsletters
  - 47 NAFIS Newsletters

- 1195 FOLLOWERS 425 FOLLOWERS
  - @NAFISSchools #ImpactAid

- 403 SCHOOL DISTRICT MEMBERS

NAFIS STAFF

- Hilary Goldmann, Executive Director
- Lynn Watkins, Director, Operations & Conference Services
- Jocelyn Bissonnette, Director, Policy & Advocacy
- Bryan Jernigan, Director, Communications

Federally Impacted Schools Educational Foundation

- $13,880 Total Grant Dollars Awarded!
- FIRST! Awarded 3 Good Idea Grant Awards in 2017-18
- 37 NEW GOOD IDEA Grant applications received
- 8 Total FISEF Workshops
- 2 NEW WORKSHOPS
  - SALAMANCA, NY
  - BURKBURNETT, TX

NAFIS/FISEF Board of Directors

- James Sarruda - President
- Chad Blotsky - Vice President
- Tom Schneider - Secretary
- Ray Proctor - Treasurer

At-Large Directors
- Trista Hedderman
- Quincy Natay
- Voyd St. Pierre
- Rosemarie Kraeger

Regional Directors
- Will Hardin
- Amy Kunz
- Jeff Limore
- Keith Mispagel
- Helen Payne
- Wendell Waukau

2016-2017 NAFIS FY'17 Revenue $1,351,283

- Conferences
- Membership Services
- Investments

2016-2017 NAFIS FY'17 Expenses $1,355,207

- General Admin
- Member Services
- Conferences & Workshops