

U.S. Department of Education Impact Aid Program Update



September 24, 2018

Agenda

- 1. Payments Updates**
 - 2. FY 2020 Applications**
 - 3. Technical Assistance Webinars**
 - 4. Electronic Data Collection Pilots**
 - 5. Impact Aid Grant System Development**
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7003 Payments

FY 2017 Final Payments

- **Released late August**
 - **Final rate 92.332% of LOT**
 - **\$1,210.50 per wsu for CWD**
 - **Hold-harmless cost \$16.6 million**
 - **Final rate 93.3% LOT without H-H**
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7003 Payments

2017 Hold Harmless Payments

- **184 LEAs received 7003(b)(1) H-H payments**
 - **cost \$16.6 million for increases**
 - **43 of 184 received H-H following a field review**
 - **cost \$3.6 million for the 43 reviewed LEAs**
 - **1 eligible 7003(b)(2) LEA (b2 category change)**
 - **cost \$7.7 million**
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7003 Payments

FY 2018 Interim Payments

- **87% of LOT & \$1,050 CWD (in process)**
 - **Hold-Harmless will be paid with final**
 - **\$149.4 m available for final 7003(b) payments**
 - **Final payments spring/summer 2019**
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7003 Payments

FY 2018 7003(b)(2) Payments

- **28 eligible 7003(b)(2) & 27 paid**
 - 4 of these (b)(2) hold-harmless
 - 1 eligible & also received (b)(1) H-H
 - 1 eligible but in “sit-out year”
 - **21 applied but ineligible**
 - **\$129.4 million for 7003(b)(2) payments**
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7003 Payments

FY 2019 Initial Payments

- **Initial rates 50% LOT & \$500 per WSU CWD**
 - **Full appropriation or CR?**
 - **650+ Initial Payments ready October 1**
 - **\$380m+ to cover these initial payments**
 - **2 have outstanding IPP issues (Minnesota)**
 - **Early payment request list**
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7002 Payments

FY 2017 Final Payments: \$3.18 m

November 2018

FY 2018 Final Payments: \$8.98 m

November 2019

FY 2019 Foundation Payments

Ready to release pending appropriation

FY 2020 Applications

- **Available December 1, 2018 in G5.gov**
- **Both 7003 and 7002 Applications**
- **G5 Help Desk 1-888-336-8930**
- **Application Deadline**

Thursday January 31

Submit Early!

Technical Assistance Webinars

- ✓ 4 IPP technical assistance webinars**
 - ✓ 7 “7003 Refresher” webinars**
 - ✓ 2 “7002 Overview” webinars**
 - ✓ 2 “How to Read a Voucher” webinars**
 - ✓ “Ask the Analyst” webinars January**
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Electronic Data Collection

- **FY 2019 pilots:**
 - **Vail AZ (review complete)**
 - **Ft. Leavenworth KS (under review)**
 - **FY 2020 new pilots:**
 - **Killeen TX**
 - **Albuquerque NM**
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Impact Aid Grant System

System Redevelopment

- ✓ **Web-based Customer Interface**
 - ✓ **User-friendly Application Design**
 - ✓ **Secure management of docs with PII**
 - ✓ **Communications tracked**
 - ✓ **Publicly Accessible External Reporting**
 - ✓ **Go-Live September 2019**
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Impact Aid Grant System

System Redevelopment Costs

- **2016 -- \$768,000**
 - **2017 -- \$2.6 million**
 - **2018 -- \$2.7 million**
 - **2019 -- \$1.5 million**
 - **Total -- \$7.59 million (S&E)**
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